INFRASTRUCTURE

The revitalisation of infrastructure plays an important role in improving the environment for patients as well as staff. The Department completed the following main capital projects:

- Opens the Hermanus Community Day Centre
- Upgraded and extended the New Horizon Clinic
- Replaced the old Rawsonville Clinic with a new facility
- New Acute Psychiatric Unit at George Hospital
- Upgrades the Outpatients department & Emergency Centre at Khayelitsha Hospital
- New Emergency Centres opened at Heideveld DHC and Karl Bremer Hospital
- A new acute 30-bed psychiatric unit opened at Mitchell's Plain Hospital and a 14-bed acute psychiatric ward was opened at Carnelian Ward, Mitchell's Plain Hospital
- George Hospital's Family Medicine Specialty expanded with 14 additional beds
- Radiology services were expanded at George Hospital.

SERVICE DELIVERY ACHIEVEMENTS

- 14,250,244 Primary Health Care (PHC) contacts
- 180,769 Patients on Anti Retroviral Therapy
- 82.7% New TB client treatment success rate
- 96,750 Babies delivered
- 1.4% Mother to Child HIV Transmission Rate
- 95,393 Children under 1 immunised
- 540,430 Patients admitted to Acute Hospitals
- 10,229 Post Mortem examinations
- 7,929 Performed cataract surgery operations
- 1,077 Adherence clubs in total are now in place, enrolling 30,793
- 515,237 Emergency cases were attended to by EMS

EMPLOYMENT

The Department had 31,267 filled posts as at 31 March 2015, which is an increase of 250 filled posts over the previous year.

31,267

- 37% Administrative Support
- 63% Health Professionals

SERVICE DELIVERY PLATFORM

1. Primary Health Care
   - 218 fixed clinics
   - 57 community day centres
   - 9 community health centres
   - 113,504 admissions
   - 254,546 outpatients

2. Intermediate Care
   - 26 facilities with 781 beds
   - 9,650 admissions
   - 19,600 outpatients

3. Home & Community Based Care
   - 1,600 community day centres
   - 2,728,733 consultations
   - 3,880,000 home visits

4. 34 District Hospitals
   - 287,071 admissions
   - 802,896 outpatients
   - 287,071 admissions
   - 802,896 outpatients

5. Western Cape Rehabilitation Centre
   - 755 admissions
   - 9,880 outpatients

6. 6 TB Hospitals
   - 4,077 admissions
   - 8,615 outpatients

7. 4 Psychiatric Hospitals & 2 sub-acute facilities
   - 5,944 admissions
   - 40,409 outpatients

8. Oral Health Centres
   - Provided oral health care to 121,262 patients

9. Central Hospitals & Tertiary Hospital
   - 139,855 admissions
   - 826,791 outpatients

PROGRAMME EXPENDITURE

R'000

- Programme 1: Administration
  - R 712,923
  - R 583,602

- Programme 2: District Health Services
  - R 356,436

- Programme 3: Home Care Support Services
  - R 880,653

- Programme 4: Provincial Hospitals
  - R 2,728,733

- Programme 5: Central Hospital Services
  - R 4,964,077

- Programme 6: Health Sciences and Training
  - R 312,111

- Programme 7: Health Care Support Services
  - R 712,923

Total Expenditure

R17,3 BILLION.